

L-1. Each Middle School - Total School Spending

Thompson Middle School #061

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,770	Amount	% To Total School	Per Pupil			
School Enrollment:	644						
Total		\$ 5,283,343	100.0%	\$ 8,204	\$ 8,204	0.0%	93.5%
Instruction		\$ 3,579,811	67.8%	\$ 5,559	\$ 5,559	0.0%	63.4%
Face-to-Face Teaching		\$ 3,481,993	65.9%	\$ 5,407	\$ 5,407	0.0%	61.6%
Instructional Teachers		3,332,931	63.1%	5,175	5,175	0.0%	59.0%
Substitutes		134,741	2.6%	209	209	0.0%	2.4%
Instructional Paraprofessionals		14,322	0.3%	22	22	0.0%	0.3%
Classroom Materials		\$ 97,818	1.9%	\$ 152	\$ 152	0.0%	1.7%
Pupil-Use Technology & Software		29,640	0.6%	46	46	0.0%	0.5%
Instructional Materials, Trips & Supplies		68,177	1.3%	106	106	0.0%	1.2%
Instructional Support		\$ 643,472	12.2%	\$ 999	\$ 999	0.0%	11.4%
Pupil Support		\$ 422,100	8.0%	\$ 655	\$ 655	0.0%	7.5%
Guidance & Counseling		201,837	3.8%	313	313	0.0%	3.6%
Library & Media		129,941	2.5%	202	202	0.0%	2.3%
Extracurricular		29,491	0.6%	46	46	0.0%	0.5%
Student Health & Services		60,832	1.2%	94	94	0.0%	1.1%
Teacher Support		\$ 14,620	0.3%	\$ 23	\$ 23	0.0%	0.3%
Curriculum Development		14,057	0.3%	22	22	0.0%	0.2%
In-Service, Staff Development & Support		563	0.0%	1	1	0.0%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 206,752	3.9%	\$ 321	\$ 321	0.0%	3.7%
Program Management		34,052	0.6%	53	53	0.0%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		172,701	3.3%	268	268	0.0%	3.1%
Operations		\$ 817,633	15.5%	\$ 1,270	\$ 1,270	0.0%	14.5%
Non-Instructional Pupil Services		\$ 228,810	4.3%	\$ 355	\$ 355	0.0%	4.1%
Transportation		98,644	1.9%	153	153	0.0%	1.7%
Food Service		130,165	2.5%	202	202	0.0%	2.3%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 588,823	11.1%	\$ 914	\$ 914	0.0%	10.4%
Building Upkeep, Utilities & Maintenance		588,823	11.1%	914	914	0.0%	10.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 242,427	4.6%	\$ 376	\$ 376	0.0%	4.3%
School Management		\$ 242,427	4.6%	\$ 376	\$ 376	0.0%	4.3%
Principals & Assistant Principals		129,049	2.4%	200	200	0.0%	2.3%
School Office		113,378	2.1%	176	176	0.0%	2.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%